



To: Board of Trustees

From: Mike Gavin

Re: Board of Trustee Resolution-Strategic Value

Date: September 1, 2022

Submitted with this memo is Delta College's Strategic Values Report, which we are completing for the eleventh consecutive year. The Michigan legislature required community colleges to respond to identified performance metrics in order to demonstrate our strategic value to our local communities and regional economies. The State of Michigan approved its budget for the upcoming fiscal year (October 1, 2022 to September 30, 2023), in which this requirement has been included.

To receive State appropriations through the strategic value formula component, each community college is required to pass a Board of Trustee resolution that provides specific examples of how the College meets these performance metrics (or best practice measures). The three strategic value categories are as follows:

- Category A - Economic Development and Business or Industry Partnerships
- Category B - Educational Partnerships
- Category C - Community Services

Additional State appropriations for community college operations (that exceed the amounts appropriated for operations in fiscal year 2021-2022) will be distributed based on a formula. At this time, the strategic value component remains 5 percent of this formula and will be distributed with a future installment payment (if the performance metrics are met).

The Board of Trustees is required to properly pass a resolution which specifically indicates that Delta College has met 4 out of 5 performance metrics within each category. As reflected on the attached document, Delta College has met all of the performance metrics. Therefore, the administration requests Board of Trustee approval of the following resolution at its September 13, 2022 meeting:

It is the recommendation of the administration that the Delta College Board of Trustees certify to the State Budget Director that Delta College has met ALL 5 of the best practices in each of the 3 categories, thus exceeding the legislative requirements. This report will allow Delta College to comply with Public Act Number 144 of 2022, Section 230 (3), which was signed into effect on July 14, 2022.

The state required that this report be filed by October 15, 2022. Details of the strategic value categories and the specific performance metrics required through this legislation are included on the attached report document. I have also included below a list of the employees from across campus who had a hand in assembling this information for your review.

Please contact me if you have additional questions.

A handwritten signature in black ink that reads "Mahal Garcia". The signature is written in a cursive, flowing style.

CONTRIBUTORS: Pam Clark, Andrea Bair, Robert Battinkoff, Lindsey Bourassa, Lindsay Bryce, Jennifer Carroll, Emily Clement, Pete Fox, Melissa Haswell, Brittany Hodges, Sherrill Irish, Karry Kiste-Toner, Kim Klein, Lisa Lawrason, Dionne McCollum, Kristy Nelson, Elsa Olvera, Danielle Petersen, Michele Pratt, Jason Premo, Shelly Raube, Sue Roche, Lauren Saj, Gwen Serbus, Melissa Wallace, Michelle White and Joe Yezak