

Delta College

Five-Year Capital Outlay Master Plan

	2021 Fiscal Year	2022 Fiscal Year	2023 Fiscal Year	2024 Fiscal Year	2025 Fiscal Year
Major Capital Projects					
Business and Office Professions - K Wing	\$5,238,000				
Business and Technology - M Wing		\$2,297,000			
Major Maintenance Projects					
West Campus Site Upgrades	\$4,492,335				
Main Campus Roofing & Soffit (C, D, F, Library)	\$1,294,417				
South Parking Lot Repairs				\$3,168,373	