



To: Board of Trustees
From: Mike Gavin
Re: Board of Trustee Resolution-Strategic Value
Date: October 7, 2025

Submitted with this memo is Delta College's Strategic Values Report, which we are completing for the 14th consecutive year. The Michigan legislature required community colleges to respond to identified performance metrics in order to demonstrate our strategic value to our local communities and regional economies. The State of Michigan approved its budget for the fiscal year (October 1, 2025 to September 30, 2026), in which this requirement has been included.

To receive State appropriations through the strategic value formula component, each community college is required to pass a Board of Trustee resolution that provides specific examples of how the College meets these performance metrics (or best practice measures). The three strategic value categories are as follows:

- Category A - Economic Development and Business or Industry Partnerships
- Category B - Educational Partnerships
- Category C - Community Services

The Board of Trustees is required to properly pass a resolution which specifically indicates that Delta College has met 4 out of 5 performance metrics within each category. As reflected on the attached document, Delta College has met all of the performance metrics. Therefore, the administration requests Board of Trustee approval of the following resolution at its October 14, 2025 meeting:

It is the recommendation of the administration that the Delta College Board of Trustees certify to the State Budget Director that Delta College has met ALL 5 of the best practices in each of the 3 categories, thus exceeding the legislative requirements. This report will allow Delta College to comply with Public Act Number 15 of 2025, Section 230 (3).

Additional State appropriations for community college operations (that exceed the amounts appropriated for operations in fiscal year 2024-2025) will be distributed based on a formula, as indicated in the legislation.

Ordinarily, the state would require this report be filed by Tuesday, October 15, 2025. Due to the late of the passage and signing of the state's budget, this deadline may be delayed, however we are proceeding to have this wrapped up as soon as possible.

Details of the strategic value categories and the specific performance metrics required through this legislation are included on the attached report document. I have also included below a list of the employees from across campus who had a hand in assembling this information for your review.

Please contact me if you have additional questions.

A handwritten signature in black ink that reads "Mahal Garcia". The signature is written in a cursive style with a large initial "M" and "G".

CONTRIBUTORS: Pam Clark, Walaa Awad, Brad Barlog, Robert Battinkoff, Tom Bennett, Megan Birdwell, Lindsey Bourassa, Reauna Brushaber, Rachel Chaltraw, Emily Clement, Lance Fowler, Brittany Hodges, Sherrill Irish, Dawn Jurik, Daren Kench, Lisa Lawrason, Wendy Martin, Christina Miller-Bellor, Mike Murray, Elsa Olvera, James Perry, Danielle Petersen, Michele Pratt, Shelly Raube, Sue Roche, Jerry Russell, Elvina Sika and Joe Yezak.