

D R A F T
DELTA COLLEGE
BOARD OF TRUSTEES BUDGET HEARING
Delta College Board Room B-151
Tuesday, June 9, 2026
7:00 p.m.

BOARD PRESENT A. Baldwin, A. Clark, S. Gannon, B. Handley-Miller, D. Middleton, M. Nash, M. Rowley, A. Thomas, M. Wood

BOARD ABSENT None

OTHERS PRESENT B. Azelton, A. Bair, R. Battinkoff, T. Brown, R. Chaltraw, W. Childs, P. Clark, R. Curry, J. Foco, A. Goebel, L. Govitz, S. Hill, J. Hoffman, E. Holt, D. Hopkins, T. Johnroe, K. Kiste-Toner, P. Larkowski, G. Luczak, J. Mulders, L. Partlow, J. Perry, M. Revercomb, K. Schuler, A. Swarthout, A. Ursuy, S. VanderLaan, J. Yezak, R. Young

2026-2027 BUDGET OVERVIEW The Budget Hearing began at 7:00 p.m.

J. Foco read the resolution.

RESOLUTION OF JUNE 9, 2026

WHEREAS, the Board of Trustees has carefully examined the financial circumstances of the College District for the 2026-2027 fiscal year, including the following:

- (a) Estimated General Fund expenditures: \$87,526,002
- (b) Estimated General Fund revenue from Tuition & Fees: \$35,174,340
- (c) Estimated General Fund revenue from State Appropriation: \$19,963,214
- (c) Estimated General Fund revenue from Property Taxes: \$30,826,898
- (d) Estimated General Fund revenue from Other: \$2,116,472
- (e) Estimated Total General Fund Revenue: \$88,080,924

A total levy of 2.0559 mills, consisting of 1.5561 charter mills, and .4863 + .0135 extra voted mills on the taxable value of all taxable property within the district necessary for the sound management and operation of the College District for such fiscal year; and

WHEREAS, the Board of Trustees has complete authority to direct a 2026 tax levy of 2.0482 mills for operating purposes for fiscal year 2026-2007 from within its authorized millage rate in order to raise approximately \$30,826,898 by taxation;

NOW, THEREFORE, BE IT RESOLVED THAT:

For the year 2026, the sum of \$30,826,898 be raised by taxation which shall require a total millage rate of 2.0482mills to be levied against the taxable value of all taxable property located within the College District for community college purposes, that appropriate notification of such tax levy be sent to all taxing authorities within the College District with instructions that the taxes so collected

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should be turned over to the College Treasurer as required by law
and

FURTHERMORE, THAT:

The 2026-2027 operating budget be adopted for the entire College in
the amount of \$128,479,132 which includes the General Fund budget
of \$87,526,002 as contained in the attached budget document.

BE IT FURTHER RESOLVED that the administration be authorized to effect
modifications and additions to the budgets where such modifications and/or
additions are in keeping with sound business and fiscal practices.

PUBLIC COMMENTS

Board Chair Gannon called for comments from the public.

Hearing no comments, Board Chair Gannon declared the Budget Hearing closed at
7:06 p.m.

Respectfully submitted,

Kay Schuler, Assistant Board Secretary Pro Tem

Talisa Brown, Board Secretary Pro Tem