

D R A F T
DELTA COLLEGE
BOARD OF TRUSTEES BUDGET HEARING
Delta College Board Room B-151
Tuesday, June 10, 2025
7:00 p.m.

BOARD PRESENT A. Baldwin, S. Gannon, B. Handley-Miller, D. Middleton, M. Nash, M. Rowley, A. Thomas, M. Wood

BOARD ABSENT A. Clark

OTHERS PRESENT R. Battinkoff, T. Brown, W. Childs, P. Clark, R. Curry, J. DuFresne, J. Foco, M. Gavin, A. Goebel, L. Govitz, D. Harris, D. Hopkins, T. Johnroe, A. Kirn, K. Kiste-Toner, D. McQuiston, E. Merkle, J. Mulders, J. Perry, K. Reynolds, K. Schuler, C. Socia, A. Ursuy, R. Young

2025-2026 BUDGET OVERVIEW The Budget Hearing began at 7:00 p.m.

J. Foco began the meeting by explaining that the public Budget Hearing is required by law. He explained that this is a special session in which a summary of the 2025-2026 Budget will be given, and the public will have a chance to ask questions. The College has a charter millage rate of 1.5561 mills. The extra voted millage is 0.4863 + .0135 for a total of 2.0559. That millage, applied to the three-county property tax-base, generates about \$29.6 million in revenue for the College for operations. Combined with the tuition and fee revenue and the State revenue, the total revenue for the General Fund will be about \$85.0 million. The total all funds budget for revenue is \$124.8 million, and the all funds budget for expenditures is \$128.9 million.

PUBLIC COMMENTS Board Chair Gannon called for comments from the public.

Hearing no comments, Board Chair Gannon declared the Budget Hearing closed at 7:02 p.m.

Respectfully submitted,

Andrea Ursuy, Board Secretary