DELTA COLLEGE
BOARD OF TRUSTEES BUDGET HEARING
LECTURE THEATER
Tuesday, June 14, 2022
7:00 p.m.

BOARD PRESENT

OTHERS PRESENT

PRESS PRESENT
None

2022-2023 BUDGET OVERVIEW
The Budget Hearing began at 7:04 p.m.

S. DuFresne began the meeting by explaining that the public Budget Hearing is required by law. She explained that this is a special session in which a summary of the 2022-2023 Budget will be given and the public will have a chance to ask questions. S. DuFresne gave an overview of the proposed budget. The College has a charter millage rate of 1.5563 mills. The extra voted millage is 0.4864 for a total of 2.0427. That millage, applied to the three-county property tax-base, generates about $24.7 million in revenue for the College for operations. Combined with the tuition and fee revenue and the State revenue, the total revenue for the General Fund will be about $71.1 million. The total all funds budget for revenue is $105.7 million, and the all funds budget for expenditures is $110 million.

PUBLIC COMMENTS
Board Chair Nash called for comments from the public.

Hearing no comments, Board Chair Nash declared the Budget Hearing closed at 7:08 p.m.

Respectfully submitted,

Andrea Ursuy, Board Secretary