

DRAFT
DELTA COLLEGE
BOARD OF TRUSTEES BUDGET HEARING
Virtually via Zoom (1-929-205-6099 Webinar ID 814 5835 6361)
Held virtually per Governor Whitmer's Executive Order 2020-75 (COVID-19)
Tuesday, June 9, 2020
Delta College Board Room
7:00 P.M.

BOARD PRESENT M. Benecke, A. Buckley, R. Emrich, S. Gannon, K. Lawrence-Webster, D. Middleton, M. Nash, M. Rowley, M. Thomas

BOARD ABSENT None

OTHERS PRESENT D. Allen, R. Battinkoff, N. Bovid, L. Brown, T. Brown, R. Bushong, J. Carroll, P. Clark, E. Clement, A. Cramer, M. Crawmer, R. Curley, R. Curry, C. Curtis, A. Dickinson, S. DuFresne, J. Foco, P. Fox, J. Garn, J. Goodnow, L. Govitz, D. Johnson, L. Krukowski, K. LaPonsie, J. Leadford, S. Lewless, C. Mallory, C. McMath, D. McQuiston, M. Mosqueda, J. Mulders, F. Peters, D. Phelps, G. Przygocki, S. Raube, S. Roche, E. Roth, K. Schuler, G. Teter, C. Thomas, A. Ursuy, B. Wesolek, R. Wideman

PRESS PRESENT None

CALL TO ORDER Board Chair Middleton called the Budget Hearing to order at 7:14 p.m.

2020-21 BUDGET OVERVIEW S. DuFresne began the meeting by explaining that the public Budget Hearing is required by law. She explained that this is a special session in which a summary of the 2020-21 Budget will be given and the public will have a chance to ask questions. S. DuFresne gave an overview of the proposed budget. The College has a charter millage rate of 1.5563 mills. The extra voted millage is 0.4864 for a total of 2.0427. That millage, applied to the three county property tax-base, generates about \$22.9 million in revenue for the College for operations. Combined with the tuition and fee revenue and the State revenue, the total revenue for the General Fund will be about \$66.9 million. The total all funds budget for revenue is \$103.6 million, and the all funds budget for expenditures is \$112.4 million.

PUBLIC COMMENTS Board Chair Middleton called for any comments from the public.

Chris Curtis, DCFA President and Professor of Psychology shared a statement reflecting the faculty's desire to collaborate. He asked that, given the current budget situation, the Board consider reducing the amount of the annual Plant Fund transfer by a percentage proportionate to any decrease that the College receives in State funding for the 2020-21 fiscal year only.

The Trustees encouraged C. Curtis to repeat this comment during Public Comment as part of the Regular Board Meeting this evening.

Board Chair Middleton declared the Budget Hearing closed at 7:28 p.m.

Respectfully submitted,

Andrea Ursuy, Board Secretary