DELTA COLLEGE
BOARD OF TRUSTEES BUDGET HEARING
MINUTES
Tuesday, June 11, 2019
Delta College Board Room
7:00 P.M.

BOARD PRESENT  M. Benecke, A. Buckley, R. Emrich, S. Gannon, D. Middleton, M. Nash, M. Rowley, M. Thomas

BOARD ABSENT  K. Lawrence-Webster


PRESS PRESENT  J. Hall (WSGW), M. Piwowarski (Q90.1 FM)

CALL TO ORDER  Board Chair Middleton called the Budget Hearing to order at 7:11 p.m.

2019-20 BUDGET OVERVIEW  S. DuFresne began the meeting by explaining that the public Budget Hearing is required by law. She explained that this is a special session in which a summary of the 2019-20 Budget will be given and the public will have a chance to ask questions. S. DuFresne gave an overview of the proposed budget. The College has a charter millage rate of 1.5563 mills. The extra voted millage is 0.4864 for a total of 2.0427. That millage, applied to the three county property tax-base, generates about $22.7 million in revenue for the College for operations. Combined with the tuition and fee revenue and the State revenue, the total revenue for the General Fund will be about $69 million. The total all funds budget for revenue is $112.5 million, and the all funds budget for expenditures is $119.2 million.

PUBLIC COMMENTS  Board Chair Middleton called for any comments from the public.

Hearing no comments from the public, Board Chair Middleton declared the Budget Hearing closed at 7:14 p.m.

Respectfully submitted,

Andrea Ursuy, Board Secretary

Approved by the Board of Trustees during the August 2019 Regular Meeting.