DELTA COLLEGE
BOARD OF TRUSTEES BUDGET HEARING
MINUTES
Tuesday, June 12, 2018
Delta College Board Room
7:00 P.M.

BOARD PRESENT
M. Benecke, A. Buckley, R. Emrich, K. Lawrence-Webster, D. Middleton, M. Morrissey, M. Nash, M. Rowley

BOARD ABSENT
R.E. Selby

OTHERS PRESENT

PRESS PRESENT
None

CALL TO ORDER
Board Chair Emrich called the Budget Hearing to order at 7:07 p.m.

2018-19 BUDGET OVERVIEW
S. DuFresne began the meeting by explaining that the public Budget Hearing is required by law. She explained that this is a special session in which a summary of the 2018-19 Budget will be given and the public will have a chance to ask questions. S. DuFresne gave an overview of the proposed budget. The College has a charter millage rate of 1.5563 mills. The extra voted millage is .4864 for a total of 2.0427. That millage, applied to the three county property tax-base, generates about $22.5 million in revenue for the College for operations. Combined with the tuition and fee revenue and the State revenue, the total revenue for the General Fund will be about $69 million.

PUBLIC COMMENTS
Board Chair Emrich called for any comments from the public.

Hearing no comments from the public, Board Chair Emrich declared the Budget Hearing closed at 7:20 p.m.

Respectfully submitted,

Andrea Ursuy, Board Secretary

Approved by the Board of Trustees during the August 2018 Regular Meeting.