

**DELTA COLLEGE**  
**BOARD OF TRUSTEES BUDGET HEARING**  
**DRAFT MINUTES**  
**Tuesday, June 13, 2017**  
**Delta College Board Room**  
**7:00 P.M.**

**BOARD PRESENT** M. Benecke, A. Buckley, R. Emrich, K. Lawrence-Webster, D. Middleton, M. Morrissey, M. Rowley, R. E. Selby

**BOARD ABSENT** M. Nash

**OTHERS PRESENT** K. Abernathy, J. Bamberg, S. Blake, V. Bledsoe, L. Brown, T. Brown, J. Carroll, P. Clark, A. Cramer, M. Crawmer, R. Curley, R. Curry, S. DuFresne, B. Faccio, M. Finney, J. Goodnow, L. Govitz, M. Holm, S. Jensen, R. Kozuch, S. Lewless, D. Lutz, J. Miller, M. Mosqueda, T. Nadolski, V. Przygocki, L. Ramseyer, K. Randolph, D. Roebuck, D. Segura, A. Ursuy

**PRESS PRESENT** J. Becker (Midland Daily News), J. Hall (WSGW), E. Sasiele (MLive/ Bay City Times)

**CALL TO ORDER** Board Chair Emrich called the Budget Hearing to order at 7:13 p.m.

**2017-18 BUDGET OVERVIEW** D. Lutz began the meeting by explaining that the public Budget Hearing is required by law. She explained that this is a special session in which a summary of the 2017-18 Budget will be given and the public will have a chance to ask questions. D. Lutz gave an overview of the proposed budget. The College has a charter millage rate of 1.5563 mills. The extra voted millage is .4864 for a total of 2.0427. That millage, applied to the three county property tax-base of approximately \$10.8 billion, generates about \$22.16 million in revenue for the College for operations. Combined with the tuition and fee revenue and the State revenue, the total revenue for the General Fund will be about \$67.7 million.

**PUBLIC COMMENTS** Board Chair Emrich called for any comments from the public.

Hearing no comments from the public, Board Chair Emrich declared the Budget Hearing closed at 7:18 p.m.

Respectfully submitted,

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Andrea Ursuy, Board Secretary