DELTA COLLEGE
BOARD OF TRUSTEES BUDGET HEARING
MINUTES
Tuesday, June 13, 2017
Delta College Board Room
7:00 P.M.

BOARD PRESENT
M. Benecke, A. Buckley, R. Emrich, K. Lawrence-Webster, D. Middleton, M. Morrissey, M. Rowley, R. E. Selby

BOARD ABSENT
M. Nash

OTHERS PRESENT

PRESS PRESENT
J. Becker (Midland Daily News), J. Hall (WSGW), E. Sasiele (MLive/ Bay City Times)

CALL TO ORDER
Board Chair Emrich called the Budget Hearing to order at 7:13 p.m.

2017-18 BUDGET OVERVIEW
D. Lutz began the meeting by explaining that the public Budget Hearing is required by law. She explained that this is a special session in which a summary of the 2017-18 Budget will be given and the public will have a chance to ask questions. D. Lutz gave an overview of the proposed budget. The College has a charter millage rate of 1.5563 mills. The extra voted millage is .4864 for a total of 2.0427. That millage, applied to the three county property tax-base of approximately $10.8 billion, generates about $22.16 million in revenue for the College for operations. Combined with the tuition and fee revenue and the State revenue, the total revenue for the General Fund will be about $67.7 million.

PUBLIC COMMENTS
Board Chair Emrich called for any comments from the public.

Hearing no comments from the public, Board Chair Emrich declared the Budget Hearing closed at 7:18 p.m.

Respectfully submitted,

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Andrea Ursuy, Board Secretary

Approved by the Board of Trustees during the August 2017 Regular Meeting.