

DELTA COLLEGE
BOARD OF TRUSTEES BUDGET HEARING
MINUTES
Tuesday, June 14, 2016
Delta College Board Room
7:00 P.M.

- BOARD PRESENT** R. Emrich, K. Houston-Philpot, K. Lawrence-Webster, M. Nash, M. Rowley, E. Wacksman
- BOARD ABSENT** D. Middleton, M. Morrissey, R.E. Selby
- OTHERS PRESENT** R. Battinkoff, V. Bledsoe, L. Brown, T. Brown, J. Carroll, P. Clark, T. Clegg, E. Crane, R. Curley, R. Curry, J. Goodnow, L. Govitz, F. Hoffman, A. Howell, D. Lutz, M. Mosqueda, D. Peruski, L. Peters, G. Przygocki, J. Miller, L. Ramseyer, K. Randolph, E. Reyna-Hernandez, K. Schuler, A. Ursuy, B. Webb, S. Whitney
- PRESS PRESENT** J. Becker (Midland Daily News), J. Hall (WSGW), E. Hopkins (Delta Collegiate), M. Jablonski (Delta Collegiate)
- CALL TO ORDER** Board Chair Rowley called the Budget Hearing to order at 7:02 p.m.
- 2016-17 BUDGET OVERVIEW** D. Lutz began the meeting by explaining that the public Budget Hearing is required by law. She explained that this is a special session in which a summary of the 2016-17 Budget will be given and the public will have a chance to ask questions. D. Lutz gave an overview of the proposed budget. The College has a charter millage rate of 1.5563 mills. The extra voted millage is .4864 for a total of 2.0427. That millage applied to the three county property tax-base of approximately \$11.4 billion generates about \$23.2 million in revenue for the College for operations. Combined with the tuition and fee revenue and the State revenue, the total revenue for the General Fund will be about \$66.8 million.
- PUBLIC COMMENTS** Board Chair Rowley called for any comments from the public.
- Hearing no comments from the public, Board Chair Rowley declared the Budget Hearing closed at 7:07 p.m.
- Respectfully submitted,

Andrea Ursuy, Board Secretary