

**DELTA COLLEGE  
BOARD OF TRUSTEES  
DINNER MEETING**

**Tuesday, May 12, 2015**

**5:30 p.m.**

**(Dinner Meeting Presentation will begin at 5:45 p.m.)**

**N-7**

**Delta College**

**TOPICS:**

**FY 2015-2016 Tuition & Fee Recommendation  
Preliminary Budget Plan FY 2015-2016 Overview  
Five Year General Fund Budget and Simple Financial Forecast  
Fund Balance Five Year Review  
(Deb Lutz)**