DELTA COLLEGE
BOARD OF TRUSTEES BUDGET HEARING
MINUTES
Tuesday, June 10, 2014
Delta College Board Room
7:00 P.M.

MEMBERS PRESENT

OTHERS PRESENT

PRESS PRESENT
John Hall (WSGW)

CALL TO ORDER
Board Chair Stafford called the Budget Hearing to order at 7:20 p.m.

2014-15 BUDGET OVERVIEW
D. Lutz began the meeting by explaining that the public Budget Hearing is required by law. She explained that this is a special session in which a summary of the 2014-15 Budget will be given and the public will have a chance to ask questions. D. Lutz gave an overview of the proposed budget. The College has a charter millage rate of 1.5563 mills. The extra voted millage is .4864 for a total of 2.0427. That millage applied to the three county property tax-base of approximately $11 billion generates about $22.8 million in revenue for the College for operations. Combined with the tuition and fee revenue and the State revenue, the total revenue for the General Fund will be about $64.7 million.

PUBLIC COMMENTS
Board Chair Stafford called for any comments from the public.

Hearing no comments from the public, Board Chair Stafford declared the Budget Hearing closed at 7:24 p.m.

Respectfully submitted,

Andrea Ursuy, Board Secretary

Minutes of June 10, 2014 Board of Trustees Budget Hearing – Approved by the Board of Trustees during the September 2014 Regular Meeting.