DELTA COLLEGE DISTRICT
BOARD OF TRUSTEES BUDGET HEARING
APPROVED MINUTES

TUESDAY, JUNE 12, 2007
BOARD ROOM – 7:00 P.M.

MEMBERS PRESENT  R. Emrich, K. Higgs, T. Lane, K. Lawrence-Webster, J. MacKenzie, E. Selby, R. Stafford, E. Wacksman

MEMBERS ABSENT  K. Houston-Philpot


CALL TO ORDER  Board Chair Selby called the meeting to order at 7:05 p.m.

2006-2007 BUDGET OVERVIEW  D. Lutz began the meeting by explaining that the public Budget Hearing is required by law. She explained that this is a special session in which a summary of the 2007-2008 Preliminary Budget will be given and the public will have a chance to ask questions. The College has a charter millage rate of 1.5563 mills. The extra voted millage is .4864 for a total of 2.0407. That millage applied to the three county property tax-base of approximately $11.8 billion generates about $24 million in revenue for the College for operations. Combined with the tuition and fee revenue and the State revenue, the total revenue for the General Fund will be about $60 million. Total all funds College revenue will be at about $92.7 million.

PUBLIC COMMENTS  Board Chair Selby called for any comments from the audience. There were none. Board Chair Selby declared the Budget Hearing closed at 7:11 p.m.

Respectfully submitted,

Leslie Myles-Sanders, Board Secretary

Andrea Ursuy, Recording Secretary

Approved at the July 10, 2007 Board of Trustees Meeting.