

**2011/2012 BUDGETS
FINAL**

	FULLTIME 12+ CR	3/4 TIME 9-11 CR	1/2 TIME 6-8 CR	< 1/2 TIME 3-5CR 1-2CR	
IN-DISTRICT	11361.50	8858.50	7358.20	1657.90	938.90
OUT-DISTRICT	12741.50	9778.50	8002.20	2025.90	1076.90
OUT-STATE	14541.50	10978.50	8842.20	2505.90	1256.90

BUDGET BREAK DOWN

TUITION IN-DISTRICT \$84/CR	2520.00	1680.00	1176.00	672.00	252.00
TUITION OUT-DISTRICT \$130/CR	3900.00	2600.00	1820.00	1040.00	390.00
TUITION OUT-STATE \$190/CR	5700.00	3800.00	2660.00	1520.00	570.00
Technology Fee \$9.80/Cr	294.00	196.00	137.20	78.40	29.40
Registration Fee 40/Sem	80.00	80.00	80.00	80.00	80.00
Books & Supplies \$50/Cr	1500.00	1000.00	700.00	400.00	150.00
Transportation \$14.25/Day(5/3/2/1/1/days/wk)	2137.50	1282.50	855.00	427.50	427.50
Misc/Pers \$28.00/21.00/14.00/wk	840.00	630.00	420.00	N/A	N/A
Room & Board \$133/wk	3990.00	3990.00	3990.00	N/A	N/A

TUITION & FEES ONLY

IN-DISTRICT	2894.00	1956.00	1393.20	830.40	361.40
OUT-DISTRICT	4274.00	2876.00	2037.20	1198.40	499.40
OUT-STATE	6074.00	4076.00	2877.20	1678.40	679.40

TUITION, FEES, BOOKS & SUPPLIES

IN-DISTRICT	4394.00	2956.00	2093.20	1230.40	511.40
OUT-DISTRICT	5774.00	3876.00	2737.20	1598.40	649.40
OUT-STATE	7574.00	5076.00	3577.20	2078.40	829.40

DIRECT EDUCATIONAL EXPENSES

IN-DISTRICT	7371.50	4868.50	3368.20	1657.90	938.90
OUT-DISTRICT	8751.50	5788.50	4012.20	2025.90	1076.90
OUT-STATE	10551.50	6988.50	4852.20	2505.90	1256.90