

REPORT TO THE COMMUNITY




Delta College

MISSION

Delta College is a responsive, dynamic community college. We educate, inspire, challenge and support a diverse community of learners to achieve academic, professional and personal excellence.

VISION

Delta College is our community's first choice to learn, work and grow.

Founding member of the League for Innovation in the Community College



R. Earl Selby
Chair, Delta College Board of Trustees



Jean Goodnow, Ph.D
President, Delta College

OUR COMMUNITY

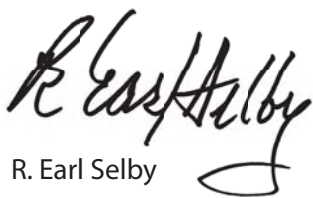
Dear Friends:

This report has been prepared to provide you with an update on Delta College's activities during 2007, and also to highlight how we have served our community. As part of our service, we have developed strong partnerships that have far-reaching benefits. Most importantly, they improve learning for all students.

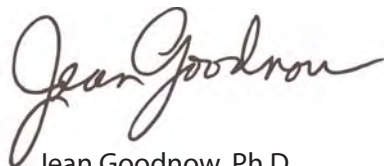
Delta College – often referred to as one of America's leading community colleges – promotes academic excellence, and is known for exemplary programs, technological innovation, community leadership, and graduates who make a difference. Delta remains committed to being the first choice for learning in the Tri-County area, and our faculty members come here to teach, mentor and support students. We change lives by providing opportunities and innovation.

Please review this report and be a part of the important work that we strive to accomplish. Thank you for all of your support in the past, the present and the future.

Sincerely,



R. Earl Selby
Chair, Delta College Board of Trustees



Jean Goodnow, Ph.D.
President, Delta College

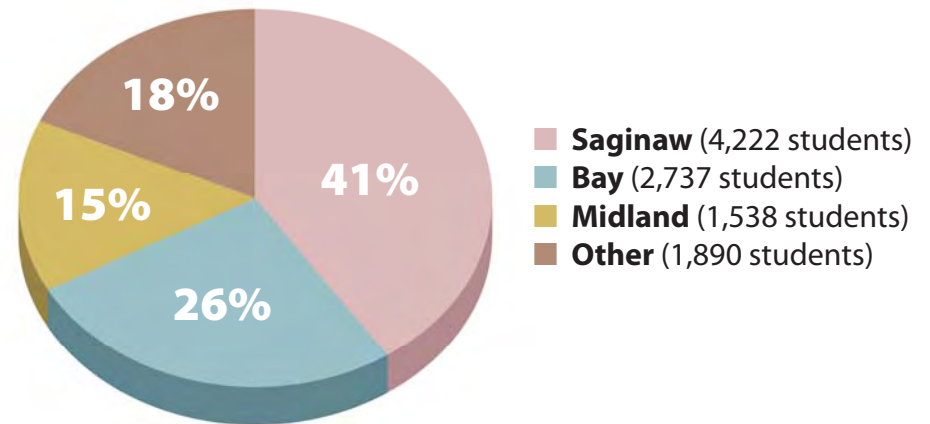
OUR SUCCESSES



Enrollment

During Fall Semester 2007, Delta College enrolled 10,387 students – 4,346 full-time and 6,041 part-time – which was an increase over the same semester during 2006. Those 10,387 students took a total of 95,389 credit hours.

ENROLLMENT BY COUNTY FALL 2007 SEMESTER

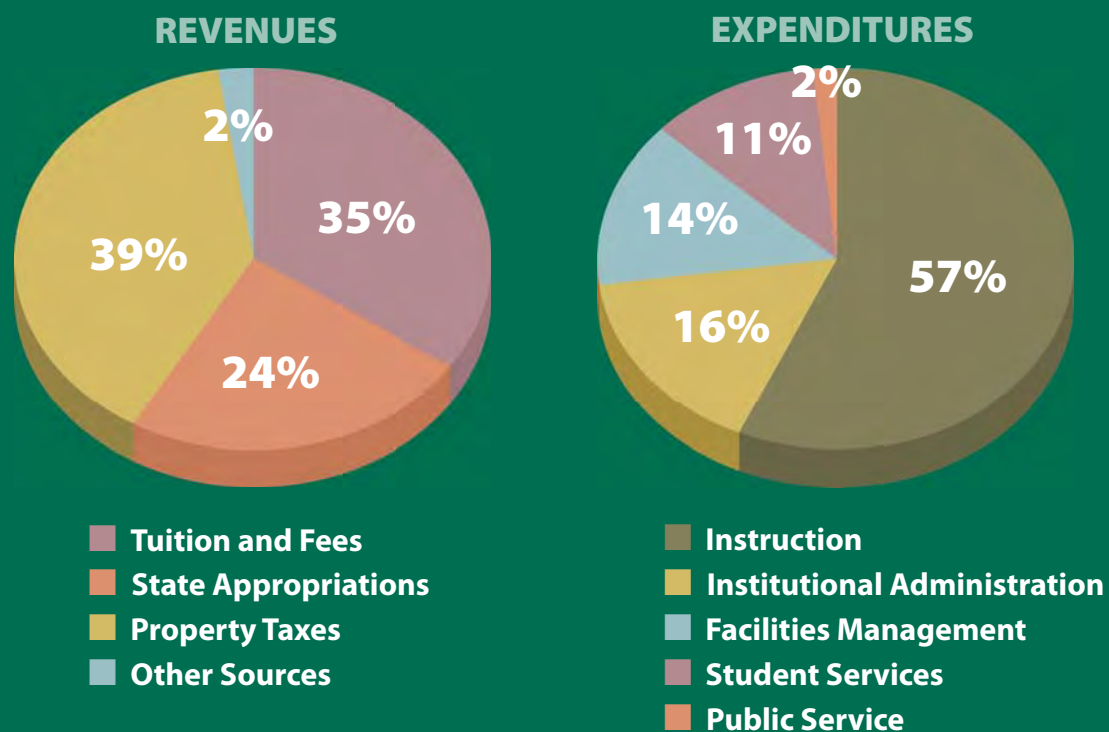


Community colleges currently enroll more than half of the nation's first-time college students. That's because citizens recognize that colleges like Delta can offer a quality education at a significantly reduced cost. The annual cost to attend Delta College is \$3,207 (24 credits). According to the College Board's 2007-2008 Annual Survey as published in the Chronicle of Higher Education, the average annual cost at a public four-year college is \$7,173 (and that doesn't include room and board).

Financial

Delta College uses funds wisely to make the greatest impact on students. Our 2007-2008 operating budget is \$92 million. This includes \$61 million of general fund dollars, which is the primary operational fund. More than 7,500 individuals, companies and foundations from the private sector contributed over \$2.9 million to Delta College. These donations were used to support student scholarships and other activities, as well as the College's public broadcasting stations. Over the past decade, Delta College has ranked as one of the top community colleges nationally in its fundraising efforts.

GENERAL FUND



COST OF ATTENDING DELTA COLLEGE IN THE 2007-2008 ACADEMIC YEAR

A student attending full-time, which requires a minimum of 12 credit hours each semester, would pay the following annual costs:

Tuition	\$1,872*
Registration Fee	60
Course Fees	315
Books & Supplies	960
24 Credit Total	\$3,207

* In-district

Today, 47 percent of Delta's students plan to transfer to a four-year college. That's up from 35 percent just five years ago.

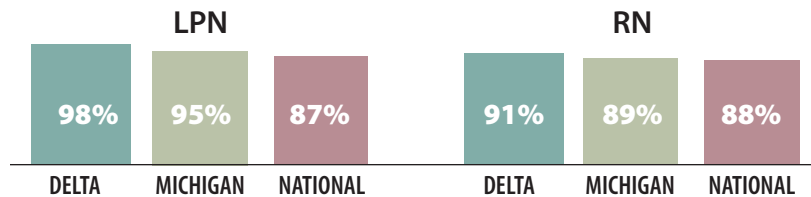


SUCCESS

We are recognized regionally and internationally for the diversity and quality of our programs in a number of areas, including health care. Currently, more than 28 percent of Delta College's students are enrolled in health related or health science programs. We offer our community a strong education that leads to a very successful career.

The performance of Delta College nursing students in the National Council Licensure Exam offers proof positive of our success in just one of our many academic areas of excellence.

NURSING LICENSURE SUCCESS RATES



In the 2006-2007 academic year, 1,439 students earned a degree or certificate. Statistics also show that 95 percent of Delta College's state approved career program graduates are employed.

Student success is a reflection of the quality and dedication of the faculty. Delta College employs 211 full-time faculty members. More than 94 percent (161) have a master's degree, while 18 percent (38) have earned a doctorate degree.

In general education courses, the average number of students in each class is 25. Delta's small class size is just one strategy the College employs to promote student understanding and success.



In an art competition sponsored by the League for Innovation in the Community College, Delta student Jason Schroeder of Bay City won 1ST PLACE OVERALL for his 48"x48" acrylic on canvas, titled "Velocitation".

"Delta College has such an excellent program in the arts, and is such a fine school overall. I'm proud to be one of the many Delta alumni." – Jason Schroeder



Delta College is always looking for ways to meet the needs of our community by offering new programs that help students prepare for jobs with local employers. For instance, 2007 saw the launch of an exciting new program geared toward the utility industry.

Electrical Utility/Lineworker

This program is designed to prepare students to become lineworkers to install and repair residential electrical telephone and transmission systems. Delta worked with Consumers Energy to establish the new program.



Delta College President Dr. Jean Goodnow and Frank Johnson, Senior Vice President of Energy Operations, Consumers Energy.

CUTTING EDGE

In response to the employment demands of growing local industry, Delta College increased efforts to recruit students for its Chemical Process Technology program. Chemical Process Operators monitor and control machinery to create reactions in chemicals during the processing of raw materials into industrial or consumer products, such as detergents, cosmetics, paints and lubricants. This distinctive program features:

- Skilled faculty with on-the-job experience
- Hands-on learning with a state-of-the-art process simulator
- Co-op and intern positions available with area businesses



Delta College has several academic programs that are unique within Michigan:

- Automotive Service Educational Program (ASEP)
- Chemical Process Technology
- Electrical Utility/Lineworker
- Water Environment Technology



PROGRAMS OF STUDY

Accounting
Architectural Technology
Art
Automotive Service Educational Program
Automotive Service Technology
Aviation Flight Technology
Chemical Process Technology
Chemical Technology
Child Development
Computer Aided Drafting
Computer Numerical Control

Computer Science and Information Technology
Construction Management
Criminal Justice
Customer Energy Specialist
Dental Assisting
Dental Hygiene
Diagnostic Medical Sonography
Electrical Utility/Lineworker
Electronic Media Broadcasting
Electronic Media/Graphic Design
Environmental Technology



Fire Science Technology
 Group Fitness Instructor
 Health Fitness Education and Promotion
 Industrial Technology Education
 Interior Design
 International Studies
 Lean Resource Management
 Legal Support Professional
 Management
 Manufacturing and Industrial Technology
 Massage Therapy

Mechanical Engineering Technology
 Medical Office Professions
 Office Professions
 Personal Trainer
 Physical Therapist Assistant
 Practical Nurse
 Professional Studies in Office Administration
 Quality Assurance
 Quality Management
 Radiography
 Refrigeration, Heating, Air Conditioning
 Service Technology

Residential Construction
 Respiratory Care
 Skilled Trades (apprenticeship)
 Surgical Technology
 Transfer - Bachelor's Degree Core
 Water Environment Technology
 Welding Engineering Technology

This list includes a combination of specific programs, as well as broad areas of study. In addition, there are numerous program tracks designed to easily transfer to four-year institutions. Visit www.delta.edu for a complete listing.

LEARNING BEYOND



Reaching Out

Although the majority of students study on Delta College's main campus in the heart of the Tri-Counties, nearly one-fifth (1,997) took courses at one of the three satellite centers located in Bay City, Midland and Saginaw.

The centers offer the convenience of classes, computer labs and study facilities to students close to home and work. Classes include a wide selection of general education courses, several English and mathematics developmental sections, and many prerequisite freshman-level courses. For the Fall 2007 semester, 641 students attended classes at the Planetarium, while the Midland and Ricker Centers served 732 and 624 students, respectively.

In addition to academic classes, more than 30,000 visitors attended shows at the Planetarium in 2007.

Bay County

Planetarium & Learning Center
100 Center Avenue, Bay City • (989) 667-2260

Midland County

Midland Center
1025 East Wheeler Street, Midland • (989) 495-4010

Saginaw County

Ricker Center
1925 South Outer Drive, Saginaw • (989) 752-7500

THE CLASSROOM

Athletics

Delta College offers men's soccer, women's volleyball, women's softball, and men's and women's basketball. In May 2007, Delta College's women's softball team advanced to the National Junior College Athletic Association (NJCAA) Division II Softball Championship. 2007 was the first year Delta played in NJCAA's Division II. Delta won the softball national championship in Division III in 1999.

Student Programs and Clubs

Students also have the opportunity to participate in programs which foster engagement through leadership development, team building, mentoring and decision making. In addition, many of Delta's student programs and clubs promote excellence in learning, academic achievement, leadership and community commitment.

- Black Student Union
- Christian Challenge
- Dental Assisting Student Organization
- Delta College Student Nursing Association (DCSNA)
- Delta College Chapter of the Society of Physics Students
- Delta College Leadership Academy (Student Leadership)
- Delta College Pioneers Hockey Club
- Delta College Republicans
- Delta Collegiate (student newspaper)
- Delta Drama Club
- Delta Golf Team
- Delta Night Garden (poetry club)
- Delta Tutorial Association
- Delta Women's Soccer Club
- Delta Epsilon Chi (DEX)
- Dodgeball Club
- Environmental Club
- Honors Advocacy Council
- Honors Program
- Individual Events Speech & Debate Team
- Inter-Varsity Christian Fellowship
- Peer Mentoring Program
- Phi Theta Kappa International Program
- Physical Therapist Assistants Club
- Microbiology Club
- SADHA 2008 - Dental Hygiene Awareness
- Sigma Phi Alpha - Beta Beta Tau
- Society of Hispanic Leaders
- Student Senate
- Church Reloaded Prayer Group
- USS Solar Wind (science fiction)



OTHER



HIGHLIGHTS

Delta College Corporate Services

offered 1,212 classes for 12,468 trainees during the 2006-2007 year. This provided 142,697 hours of training for 47 companies in eleven countries. TrainingIndustry.com named Corporate Services to its prestigious list of the nation's "Top 20" providers for business training solutions for the third consecutive year.

Delta College Quality Public Broadcasting

WDCQ-TV and WUCX-FM 90.1 serve more than 1.2 million potential viewers and listeners on a daily basis. Quality Public Broadcasting has won numerous state and national awards over the past year for its local documentaries *Sawdust and Shanty Boys*, *Vanishing Voices* and the *Saginaw Bay Symphony Orchestra's 70th Anniversary Concert*.

Michigan Small Business & Technology Development Center

and Delta College were honored in October 2007 by Midland Tomorrow with its fifth annual Community Partner Award. Since 2003, the MI-SBTDC has managed counseling, training and research activities for more than 3,600 clients, resulting in a capital investment of \$31 million and the creation of 146 new businesses and 802 new jobs.

Possible Dream Program

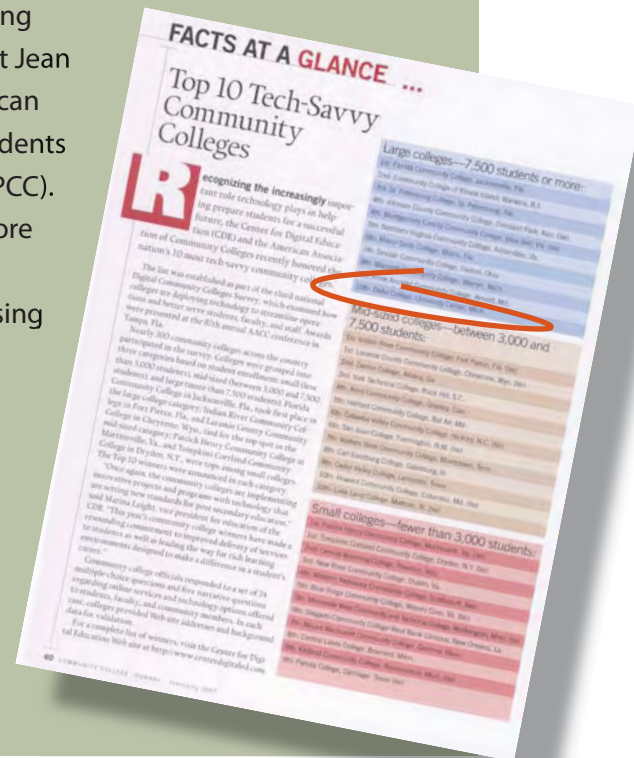
has contributed to student success in mid-Michigan since 1991 by providing high school graduation incentives to more than 1,300 students who are at risk of not continuing their education due to financial or family reasons.

Workforce Development Center

offers short-term noncredit courses for individuals who want to train for a new career. These programs are from four to 15 weeks each. During the 2006-2007 academic year, this division offered 83 programs to 762 students.

DID YOU KNOW?

- Economic impact studies indicate that Delta College contributes more than \$38.9 million annually to the regional economy through employee earnings and college expenditures, and serves as an economic catalyst for the Tri-Counties and beyond.
- More than 86 percent of Delta graduates have stayed in Michigan, and more than 61 percent reside in the Tri-Counties.
- Delta College is committed to sharply reducing and eventually eliminating its global warming emissions. In 2007, President Jean Goodnow signed the American College and University Presidents Climate Commitment (ACUPCC). By doing so, Delta joined more than 300 other institutions across the country in endorsing the goals of the pact.
- Delta was named a Top 10 Tech-Savvy Community College by *Community College Journal*.



For more information, please visit www.delta.edu or call (989) 686-9000



**Delta College Board of Trustees
Bay County**

Kim A. Higgs
Jack R. MacKenzie, Vice Chair
Edith (Dee Dee) Wacksman

Midland County

Kimberly R. Houston-Philpot
Dr. Thomas H. Lane
Robert B. Stafford

Saginaw County

Dr. Robert L. Emrich
Karen L. Lawrence-Webster
R. Earl Selby, Chair

President

Dr. Jean Goodnow

It is the policy of Delta College not to discriminate in employment, education, public accommodation or public service on the basis of religion, race, color, national origin, age, sex, marital status, sexual orientation, gender identity, height, weight, arrest record, veteran status, disability, or other classifications as required by applicable U.S. federal, state or local law. Direct inquiries to the Equity/Compliance Officer, Delta College, 1961 Delta Road, Office J101, University Center, MI 48710, telephone 989-686-9122, or email: equityoffice@delta.edu




Delta College
University Center, MI 48710

NONPROFIT ORG.
U.S. POSTAGE
PAID
DELTA COLLEGE

ECRWSS
RESIDENTIAL CUSTOMER