

DELTA COLLEGE
BOARD OF TRUSTEES BUDGET HEARING
MINUTES
Tuesday, June 11, 2019
Delta College Board Room
7:00 P.M.

BOARD PRESENT M. Benecke, A. Buckley, R. Emrich, S. Gannon, D. Middleton, M. Nash, M. Rowley, M. Thomas

BOARD ABSENT K. Lawrence-Webster

OTHERS PRESENT R. Battinkoff, N. Bovid, K. Brandimore, L. Brown, T. Brown, J. Carroll, P. Clark, E. Clement, A. Cramer, M. Crawmer, R. Curley, R. Curry, C. Curtis, S. DuFresne, J. Foco, P. Fox, J. Garn, J. Goodnow, L. Govitz, A. Gradowski, C. McMath, D. McQuiston, J. Miller, M. Mosqueda, J. Mulders, G. Przygocki, S. Raube, S. Roche, E. Roth, K. Schuler, C. Thomas, A. Ursuy

PRESS PRESENT J. Hall (WSGW), M. Piwowarski (Q90.1 FM)

CALL TO ORDER Board Chair Middleton called the Budget Hearing to order at 7:11 p.m.

2019-20 BUDGET OVERVIEW S. DuFresne began the meeting by explaining that the public Budget Hearing is required by law. She explained that this is a special session in which a summary of the 2019-20 Budget will be given and the public will have a chance to ask questions. S. DuFresne gave an overview of the proposed budget. The College has a charter millage rate of 1.5563 mills. The extra voted millage is 0.4864 for a total of 2.0427. That millage, applied to the three county property tax-base, generates about \$22.7 million in revenue for the College for operations. Combined with the tuition and fee revenue and the State revenue, the total revenue for the General Fund will be about \$69 million. The total all funds budget for revenue is \$112.5 million, and the all funds budget for expenditures is \$119.2 million.

PUBLIC COMMENTS Board Chair Middleton called for any comments from the public.

Hearing no comments from the public, Board Chair Middleton declared the Budget Hearing closed at 7:14 p.m.

Respectfully submitted,

Andrea Ursuy, Board Secretary