

DELTA COLLEGE
BOARD OF TRUSTEES BUDGET HEARING
Tuesday, June 9, 2015
Delta College Board Room
7:00 P.M.

BOARD PRESENT R. Emrich, K. Houston-Philpot, K. Lawrence-Webster, D. Middleton, M. Nash, M. Rowley, R.E. Selby, E. Wacksman

BOARD ABSENT M. Morrissey

OTHERS PRESENT J. Goodnow, J. Badour, H. Bartlett, D. Baskind, V. Bledsoe, L. Brown, T. Brown, J. Carroll, P. Clark, T. Clegg, R. Curry, J. Ehmcke, M. Finney, M. Gmeiner, L. Govitz, L. Kloc, D. Lutz, D. McQuiston, M. Moore, M. Mosqueda, D. Peruski, G. Przygocki, L. Ramseyer, B. Redman, K. Schuler, A. Ursuy, B. Webb, S. Whitney, S. Witzke

PRESS PRESENT G. Horner (Delta Collegiate)

CALL TO ORDER Board Chair Rowley called the Budget Hearing to order at 7:08 p.m.

2015-16 BUDGET OVERVIEW D. Lutz began the meeting by explaining that the public Budget Hearing is required by law. She explained that this is a special session in which a summary of the 2015-16 Budget will be given and the public will have a chance to ask questions. D. Lutz gave an overview of the proposed budget. The College has a charter millage rate of 1.5563 mills. The extra voted millage is .4864 for a total of 2.0427. That millage applied to the three county property tax-base of approximately \$11.3 billion generates about \$22.8 million in revenue for the College for operations. Combined with the tuition and fee revenue and the State revenue, the total revenue for the General Fund will be about \$65.5 million.

PUBLIC COMMENTS Board Chair Rowley called for any comments from the public.

Hearing no comments from the public, Board Chair Rowley declared the Budget Hearing closed at 7:15 p.m.

Respectfully submitted,

Andrea Ursuy, Board Secretary