

DELTA COLLEGE
BOARD OF TRUSTEES BUDGET HEARING
MINUTES
Tuesday, June 11, 2013
Delta College Board Room
7:00 P.M.

MEMBERS PRESENT K. Ellison, K. Houston-Philpot, K. Lawrence-Webster, J. MacKenzie, M. Rowley, E. Selby, D. Wacksman

MEMBERS ABSENT R. Emrich, R. Stafford

OTHERS PRESENT J. Goodnow, B. Baker, T. Brown, P. Clark, E. Crane, C. Curtis, C. Dzurka, J. Fogarty, A. Givens, M. Gmeiner, L. Govitz, P. Graves, J. Haley, G. Hoffman, J. Kendziorski, G. Luczak, D. Lutz, J. Miller, M. Mosqueda, J. Piel, V. Przygocki, L. Ramseyer, K. Rees, D. Salinas, B.J. Schwartz, S. Smith, T. Stitt, J. Tobias, A. Ursuy, B. Webb, S. Whitney, R. Wideman, M. Wiltse

PRESS PRESENT Jon Becker (Midland Daily News), John Hall (WSGW)

CALL TO ORDER Board Vice Chair Ellison called the Budget Hearing to order at 7:04 p.m.

2013-14 BUDGET OVERVIEW D. Lutz began the meeting by explaining that the public Budget Hearing is required by law. She explained that this is a special session in which a summary of the 2013-14 Budget will be given and the public will have a chance to ask questions. D. Lutz gave an overview of the proposed budget. The College has a charter millage rate of 1.5563 mills. The extra voted millage is .4864 for a total of 2.0427. That millage applied to the three county property tax-base of approximately \$11 billion generates about \$22.9 million in revenue for the College for operations. Combined with the tuition and fee revenue and the State revenue, the total revenue for the General Fund will be about \$65million.

PUBLIC COMMENTS Board Vice Chair Ellison called for any comments from the public.

Hearing no comments from the public, Board Vice Chair Ellison declared the Budget Hearing closed at 7:09 p.m.

Respectfully submitted,

Andrea Ursuy, Board Secretary